

DISCLAIMER: This document is an example from a past legislative campaign that has ended and therefore may not reflect current conditions.

PIMA COUNTY JUVENILE COURT

TOTAL PERSONNEL COST

COST OF ASSESSING AND COLLECTING JUVENILE FEES

FY19

Position Title	Position Number	Fund	Unit	Total Personnel Cost	% Time & Effort Juv Delinq Collections
Supervisor, Accounts Receivable	320347	1000	1400	\$ 44,883.64	78%
Assessments and Receivables Specialist	320348	1000	1400	25,568.54	65%
Assessments and Receivables Specialist	982654	1000	0626	33,179.94	65%
Assessments and Receivables Specialist	001744	1000	0626	31,461.31	65%
Assessments and Receivables Specialist	881155	1000	0626	34,272.06	65%
Assessments and Receivables Specialist	900046	1000	0626	32,874.86	65%
Assessments and Receivables Specialist	001741	1000	0626	57,871.06	100%
Assessments and Receivables Specialist	991948	1000	0626	52,207.48	100%
Assessments and Receivables Specialist	982605	1000	0626	3,521.87	100%
Totals				\$ 315,840.76	

NOTE: Operating costs are charged to the Court Finance budget and are not segregated.